

From: [Ashton, Sarah](#)
To: [Green, Kenny](#)
Cc: [Brennan, Angela](#); [Dodds, Malcolm](#); [Davies, Clara](#)
Subject: Land West of St Andrews Road, Warminster - ref 14/06562/FUL
Date: 11 July 2014 11:13:26

Hello Kenny

I understand that you are the case officer dealing with this application? (I note that we did see a pre – app relating to this development, back in April, but the details of number/mix have changed from those quoted then.) I’ve now completed our assessment of this application’s impact on the local education infrastructure:

- It’s based upon a total of 212 new dwellings – 148 open market with no one bed size units, and 64 affordables, less 23 one bed size units. Our standard 30% discount on affordable housing applies to the remaining 41 affordable units, reducing them by 12 to 29.
- The total of qualifying properties (177) generates a need for 55 primary and 39 secondary school places.
- The designated area schools here are Princecroft Primary and at secondary level, Kingdown School.
- Primary - Princecroft has a capacity in permanent accommodation of 147 places and as at the January 2014 official headcount there were 112 on roll. Latest forecasts indicate that this figure is likely to increase to 119 by 2016 and that this will be the peak number of pupils, in the forecast period. In view of this, and in line with our S106 Methodology, we offset the requirement for 55 primary places by the 28 “spare” places available here at peak forecast i.e. $147 - 119 = 28$.
- As this is the next application to come forward in Princecroft’s area, it receives the benefit of the full 28 “spare” places, which reduces the shortfall of places requirement from 55 to 27. Our requirement here is therefore for a developer contribution towards the funding of 27 primary places at the current capital cost multiplier of £16,768 each = £452,736.
- Secondary - Kingdown has an 11 -16 PAN capacity in permanent accommodation of 1240 places and as at the January 2014 official headcount there were 1295 pupils on roll. The school is full and forecast to be so for the foreseeable future, with the roll generally continuing to rise substantially as per the following current forecast numbers:

	Sep 14	15	16	17	18
19	20	21	22		
	1289	1315	1324	1331	1347
1389	1392	1432	1462		
	23				
	1480				

- Our figures do not yet include the pupil product of other known developments applied for/approved in Kingdown’s designated area, which currently total 13.

- In view of the school being full and forecast to remain so, we require a full developer contribution towards the provision of the 39 secondary places that this development proposal generates a need for. The 2014/15 capital cost multiplier for secondary places is £19,084 each.
- This assessment is site and application specific – any changes to any of these will necessitate a new assessment. The capital cost multipliers quoted are those for the 2014/15 financial year and will apply to S106s completed in that year. They will be updated annually. School forecasts are also updated annually and this process is now almost complete for 2014.
- The updated S106 Methodology introduced in March 2014, now contains a requirement for developers to make contributions towards the provision of Early Years places where appropriate. I am therefore copying this e mail to my colleague Angela Brennan who will make the relevant assessment, and supply you with its details. The developer/agent may wish to contact her direct regarding this.

I hope that this information is helpful.

Regards

Sarah

Sarah Ashton

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School Buildings & Places

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